

SNAPSHOT of HOME Program Performance--As of 03/31/10
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

| Category | PJ | State Average | State Rank | Nat'l Average | Nat'l Ranking (Percentile):* | | |
|--|----------|---------------|------------------|---------------|------------------------------|---------|---------|
| | | | | | Group | C | Overall |
| Program Progress: | | | PJs in State: 15 | | | | |
| % of Funds Committed | 94.91 % | 93.47 % | 5 | 92.07 % | 74 | 78 | |
| % of Funds Disbursed | 83.46 % | 87.99 % | 13 | 84.14 % | 39 | 38 | |
| Leveraging Ratio for Rental Activities | 0.19 | 6.9 | 14 | 4.79 | 4 | 4 | |
| % of Completed Rental Disbursements to All Rental Commitments*** | 91.46 % | 92.67 % | 7 | 81.45 % | 35 | 43 | |
| % of Completed CHDO Disbursements to All CHDO Reservations*** | 77.63 % | 80.64 % | 8 | 69.74 % | 53 | 56 | |
| Low-Income Benefit: | | | | | | | |
| % of 0-50% AMI Renters to All Renters | 85.29 % | 93.23 % | 12 | 80.97 % | 48 | 54 | |
| % of 0-30% AMI Renters to All Renters*** | 38.24 % | 63.10 % | 14 | 45.50 % | 36 | 35 | |
| Lease-Up: | | | | | | | |
| % of Occupied Rental Units to All Completed Rental Units*** | 100.00 % | 99.08 % | 1 | 95.55 % | 100 | 100 | |
| Overall Ranking: | | | In State: | 13 / 15 | Nationally: | 38 33 | |
| HOME Cost Per Unit and Number of Completed Units: | | | | | | | |
| Rental Unit | \$22,496 | \$26,059 | | \$26,831 | 34 Units | 11.30 % | |
| Homebuyer Unit | \$20,816 | \$19,957 | | \$15,029 | 99 Units | 32.90 % | |
| Homeowner-Rehab Unit | \$20,711 | \$20,618 | | \$20,806 | 4 Units | 1.30 % | |
| TBRA Unit | \$4,368 | \$1,793 | | \$3,228 | 164 Units | 54.50 % | |

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (214 PJs)

C = PJ's Annual Allocation is less than \$1 million (283 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Longview Consortium WA

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

| | Rental | Homebuyer | Homeowner |
|--------------------|-----------|-----------|-----------|
| PJ: | \$8,039 | \$112,739 | \$28,706 |
| State:* | \$115,560 | \$116,569 | \$26,416 |
| National:** | \$96,090 | \$75,663 | \$23,585 |

CHDO Operating Expenses:
(% of allocation)

PJ: 0.0 %
National Avg: 1.2 %

R.S. Means Cost Index: 0.98

| | Rental % | Homebuyer % | Homeowner % | TBRA % |
|--|--|--|--|--|
| RACE: | | | | |
| White: | 94.1 | 60.6 | 75.0 | 89.7 |
| Black/African American: | 0.0 | 0.0 | 0.0 | 0.0 |
| Asian: | 0.0 | 1.0 | 0.0 | 0.0 |
| American Indian/Alaska Native: | 2.9 | 0.0 | 0.0 | 3.4 |
| Native Hawaiian/Pacific Islander: | 0.0 | 0.0 | 0.0 | 3.4 |
| American Indian/Alaska Native and White: | 0.0 | 0.0 | 25.0 | 0.0 |
| Asian and White: | 0.0 | 0.0 | 0.0 | 0.0 |
| Black/African American and White: | 0.0 | 0.0 | 0.0 | 0.0 |
| American Indian/Alaska Native and Black: | 0.0 | 0.0 | 0.0 | 0.0 |
| Other Multi Racial: | 2.9 | 1.0 | 0.0 | 0.0 |
| Asian/Pacific Islander: | 0.0 | 0.0 | 0.0 | 0.0 |

ETHNICITY:

| | | | | |
|----------|---|--|---|---|
| Hispanic | 0.0 | 37.4 | 0.0 | 3.4 |
|----------|---|--|---|---|

HOUSEHOLD SIZE:

| | | | | |
|--------------------|--|--|---|--|
| 1 Person: | 79.4 | 13.1 | 100.0 | 24.1 |
| 2 Persons: | 8.8 | 21.2 | 0.0 | 44.8 |
| 3 Persons: | 5.9 | 22.2 | 0.0 | 17.2 |
| 4 Persons: | 5.9 | 19.2 | 0.0 | 10.3 |
| 5 Persons: | 0.0 | 17.2 | 0.0 | 0.0 |
| 6 Persons: | 0.0 | 3.0 | 0.0 | 0.0 |
| 7 Persons: | 0.0 | 1.0 | 0.0 | 3.4 |
| 8 or more Persons: | 0.0 | 3.0 | 0.0 | 0.0 |

HOUSEHOLD TYPE:

| | | | | |
|------------------------|--|--|--|--|
| Single/Non-Elderly: | 32.4 | 13.1 | 50.0 | 24.1 |
| Elderly: | 47.1 | 1.0 | 50.0 | 0.0 |
| Related/Single Parent: | 17.6 | 32.3 | 0.0 | 72.4 |
| Related/Two Parent: | 2.9 | 48.5 | 0.0 | 3.4 |
| Other: | 0.0 | 5.1 | 0.0 | 0.0 |

SUPPLEMENTAL RENTAL ASSISTANCE:

| | | |
|----------------|--|---|
| Section 8: | 11.8 | 0.0 # |
| HOME TBRA: | 0.0 | |
| Other: | 11.8 | |
| No Assistance: | 76.5 | |

of Section 504 Compliant Units / Completed Units Since 2001 14

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Longview Consortium

State: WA

Group Rank: 38
 (Percentile)

State Rank: 13 / 15 PJs

Overall Rank: 33
 (Percentile)

Summary: 0 / Of the 5 Indicators are Red Flags

| FACTOR | DESCRIPTION | THRESHOLD* | PJ RESULTS | RED FLAG |
|-------------------------------------|---|------------|--------------|----------|
| 4 | % OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS | < 75.25% | 91.46 | |
| 5 | % OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS | < 50.43% | 77.63 | |
| 6 | % OF RENTERS BELOW 50% OF AREA MEDIAN INCOME | < 70%** | 85.29 | |
| 8 | % OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS | < 91.30% | 100 | |
| "ALLOCATION-YEARS" NOT DISBURSED*** | | > 3.340 | 2.56 | |

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

